

# Transportation Committee Update

Mayor Keisha Lance Bottoms  
Commissioner Josh E. Rowan, PE



# Outline

ONE ATLANTA



Safety Moment

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Renew Performance Update

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DeKalb Update

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Cascade Update

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Coming Projects



# Safety Moment



**Will MORE TIME  
save MORE LIVES?**

*Pedestrian Refuge Islands, Leading Pedestrian Intervals (LPIs), and Raised Crosswalks provide seniors more opportunities to cross roads safely.*

U.S. Department of Transportation  
Federal Highway Administration

Source: [https://safety.fhwa.dot.gov/ped\\_bike/step/step\\_up\\_campaign/crossing\\_older\\_ped.cfm](https://safety.fhwa.dot.gov/ped_bike/step/step_up_campaign/crossing_older_ped.cfm)

**STEP UP**



# One Atlanta: Strategic Transportation Plan

NOVEMBER 2019



## Strategic Transportation Plan

MAYOR KEISHA LANCE BOTTOMS



## ABOUT THIS PLAN

Whether redefining our transportation system, building a more affordable city or crafting new strategies for diversity and inclusion, we are always striving to become One Atlanta, where everyone has the opportunity to compete and succeed.

The Strategic Plan for Transportation is organized around the Mayor's One Atlanta pillars. Each chapter explains the City's goals and strategies for achieving each goal. The benchmarks section (pages 44 - 79) outlines one- and three-year milestones for each strategy, both to guide the City's work and ensure accountability.



### A SAFE, WELCOMING & INCLUSIVE CITY

- Develop a Vision Zero program for Atlanta
- Take every opportunity to make Atlanta's streets safer
- Reduce injuries and fatalities on Atlanta's streets
- Use data to guide Vision Zero street safety interventions
- Develop a safety education and messaging strategy
- Make walking safer and more pleasant
- Make bicycling and micromobility safe transportation options for more Atlantans

### THRIVING NEIGHBORHOODS, COMMUNITIES & BUSINESSES

- Build a 21st century transit network for Atlanta
- Manage public parking to balance the diverse needs of Atlanta's merchants, commuters and residents
- Leverage technology and partnerships to better manage congestion
- Make it easier to access jobs and services without a car
- Implement neighborhood-focused interventions that make our communities safer and more vibrant
- Improve the movement of goods through the city

### WORLD CLASS EMPLOYEES, INFRASTRUCTURE & SERVICES

- Improve the condition and maintenance of Atlanta's roads
- Make ATLDOT a great place to work
- Recruit a talented and diverse workforce
- Enhance employee safety
- Improve workplace culture and support innovation
- Bring all transportation assets into a state of good repair
- Improve street lighting throughout the city
- Improve the City's response to emergencies

### ETHICAL, TRANSPARENT & FISCALLY RESPONSIBLE GOVERNMENT

- Plan and distribute resources based on equity, safety and conditions
- Deliver transportation projects faster and more efficiently
- Strengthen regional and local partnerships
- Use innovative tools and methods to communicate with and engage the public
- Make city contracts more competitive and consistent
- Improve departmental coordination of work in the city right of way

# Renew Atlanta Performance Update



# Program Monthly Report



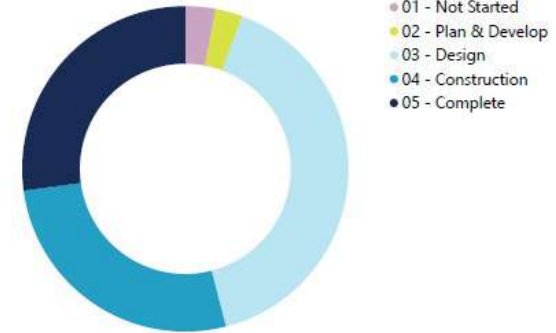
## PROGRAM MONTHLY REPORT

Project Manager  Fund Source  Report Month

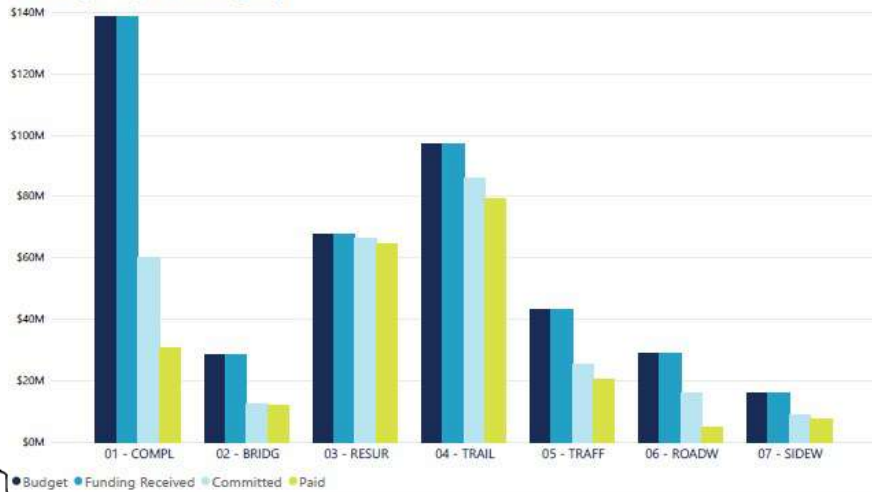
\$570.1M Budget	\$570.1M Funding	\$405.7M Committed	\$338.0M Paid	\$410.8M Planned Value	0.82 XPI	59.3% % Complete
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Project Category	Budget	Funding	Committed	Paid	PV	XPI
01 - Complete Streets	\$138.6M	\$138.6M	\$60.1M	\$30.8M	\$54.6M	0.56 <span style="color:red">✗</span>
02 - Bridges	\$28.2M	\$28.2M	\$12.5M	\$11.8M	\$15.4M	0.77 <span style="color:orange">⚠</span>
03 - Resurfacing	\$67.8M	\$67.8M	\$66.2M	\$64.3M	\$65.5M	0.98 <span style="color:green">✓</span>
04 - Multi-use Trails	\$97.0M	\$97.0M	\$85.8M	\$79.3M	\$80.4M	0.99 <span style="color:green">✓</span>
05 - Traffic Signals	\$43.2M	\$43.2M	\$25.1M	\$20.3M	\$34.1M	0.60 <span style="color:red">✗</span>
06 - Roadway Improvements	\$29.0M	\$29.0M	\$16.1M	\$4.9M	\$19.9M	0.24 <span style="color:red">✗</span>
07 - Sidewalks & Mobility Improvements	\$15.7M	\$15.7M	\$8.9M	\$7.6M	\$11.1M	0.69 <span style="color:red">✗</span>
08 - Unallocated Local Funding	\$11.5M	\$11.5M	\$0.0M	\$0.0M	\$11.3M	0.00
09 - Vertical Projects	\$61.1M	\$61.1M	\$59.9M	\$52.6M	\$56.4M	0.93 <span style="color:green">✓</span>
10 - PM, City Staff & General Services	\$77.8M	\$77.8M	\$71.2M	\$66.3M	\$50.2M	1.32
11 - Program Contingency	\$0.2M	\$0.2M	\$0.0M	\$0.0M	\$11.9M	0.00
<b>Total</b>	<b>\$570.1M</b>	<b>\$570.1M</b>	<b>\$405.7M</b>	<b>\$338.0M</b>	<b>\$410.8M</b>	<b>0.82</b>

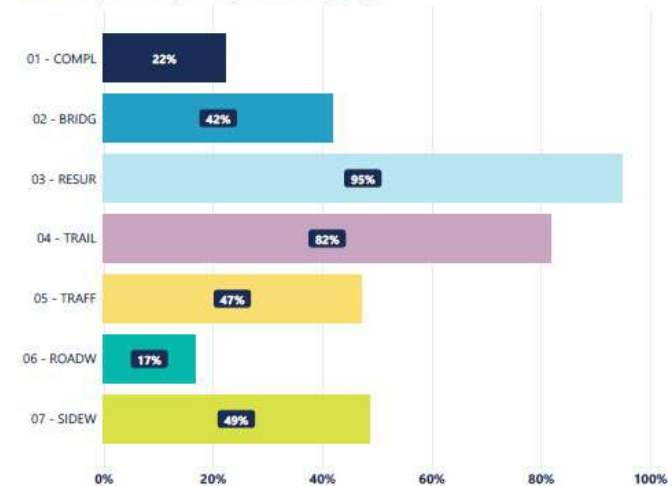
Budget by Project Phase



Cost by Project Category



% Complete by Project Category



# Program Quarterly Report



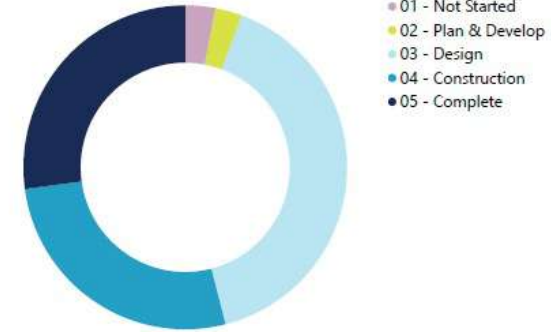
## PROGRAM QUARTERLY REPORT

Project Manager ▼ Fund Source ▼ Report Quarter ▼  
 All ▼ All ▼ 2021 Q3 ▼

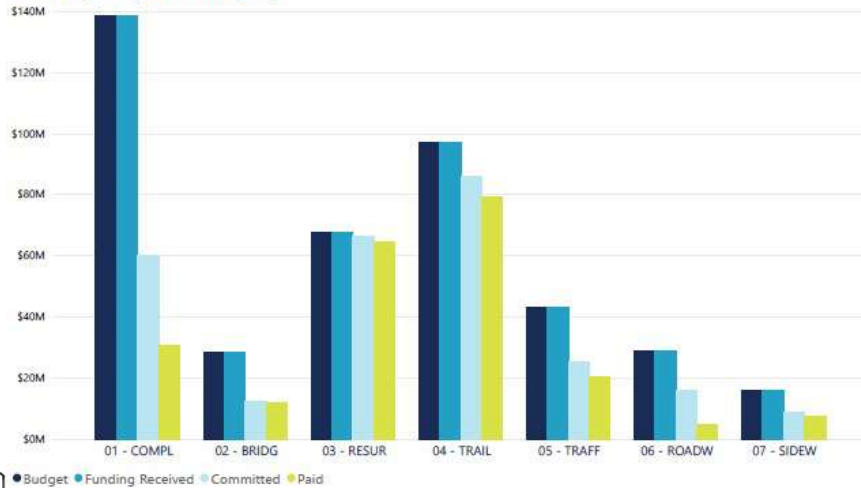
\$570.1M Budget	\$570.1M Funding	\$405.7M Committed	\$338.0M Paid	\$410.8M Planned Value	0.82 XPI	59.3% % Complete
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Project Category	Budget	Funding	Committed	Δ Last Cycle	Paid	Δ Last Cycle
01 - Complete Streets	\$138.6M	\$138.6M	\$60.1M	0.0% ↑	\$30.8M	3.0% ↑
02 - Bridges	\$28.2M	\$28.2M	\$12.5M	0.0% ↑	\$11.8M	1.0% ↑
03 - Resurfacing	\$67.8M	\$67.8M	\$66.2M	-1.0% ↑	\$64.3M	0.0% →
04 - Multi-use Trails	\$97.0M	\$97.0M	\$85.8M	0.0% ↑	\$79.3M	0.0% →
05 - Traffic Signals	\$43.2M	\$43.2M	\$25.1M	-1.0% ↑	\$20.3M	2.0% ↑
06 - Roadway Improvements	\$29.0M	\$29.0M	\$16.1M	-18.0% ↓	\$4.9M	21.0% ↑
07 - Sidewalks & Mobility Improvements	\$15.7M	\$15.7M	\$8.9M	-2.0% ↓	\$7.6M	1.0% ↑
08 - Unallocated Local Funding	\$11.5M	\$11.5M	\$0.0M	0.0% ↑	\$0.0M	0.0% →
09 - Vertical Projects	\$61.1M	\$61.1M	\$59.9M	3.0% ↑	\$52.6M	2.0% ↑
10 - PM, City Staff & General Services	\$77.8M	\$77.8M	\$71.2M	0.0% ↑	\$66.3M	3.0% ↑
11 - Program Contingency	\$0.2M	\$0.2M	\$0.0M	0.0% ↑	\$0.0M	0.0% →
<b>Total</b>	<b>\$570.1M</b>	<b>\$570.1M</b>	<b>\$405.7M</b>	<b>-1.0%</b>	<b>\$338.0M</b>	<b>2.0%</b>

Budget by Project Phase



Cost by Project Category



% Complete by Project Category



# Cash Flow Report



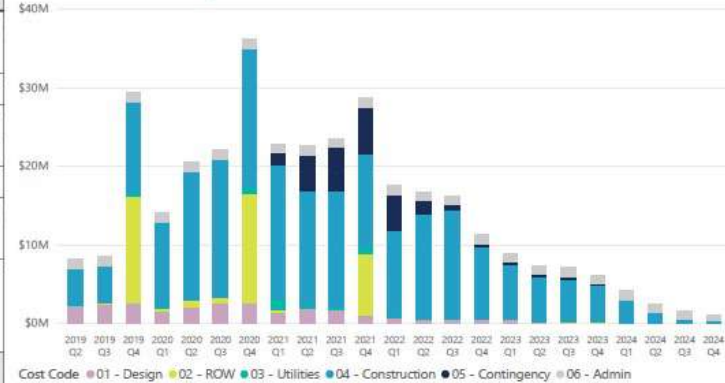
## CASH FLOW REPORT

Council District: All | Portfolio: All | Citywide / Local: All | Fund Source: All | Report Month: September 2021

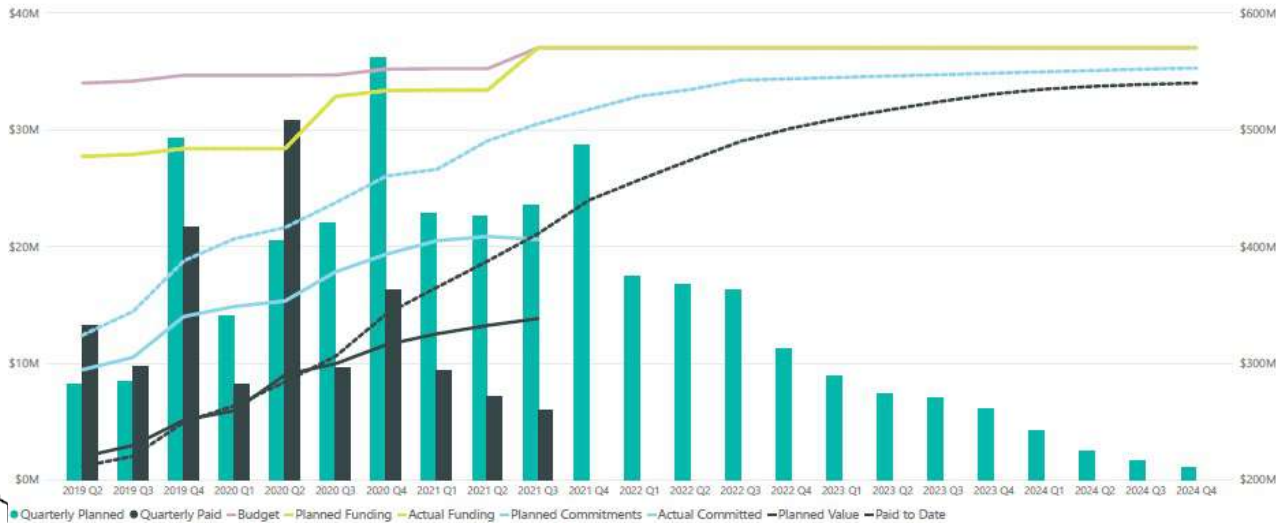
\$570.1M Budget	\$570.1M Funding	\$405.7M Committed	\$338.0M Paid	\$410.8M Planned Value	0.82 XPI	59.3% % Complete
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Project Category	Budget	Paid	PV	SV	XPI
01 - Complete Streets	\$138.6M	\$30.8M	\$54.6M	(\$23.8M)	0.56
02 - Bridges	\$28.2M	\$11.8M	\$15.4M	(\$3.6M)	0.77
03 - Resurfacing	\$67.8M	\$64.3M	\$65.5M	(\$1.2M)	0.98
04 - Multi-use Trails	\$97.0M	\$79.3M	\$80.4M	(\$1.0M)	0.99
05 - Traffic Signals	\$43.2M	\$20.3M	\$34.1M	(\$13.8M)	0.60
06 - Roadway Improvements	\$29.0M	\$4.9M	\$19.9M	(\$15.0M)	0.24
07 - Sidewalks & Mobility Improvements	\$15.7M	\$7.6M	\$11.1M	(\$3.5M)	0.69
08 - Unallocated Local Funding	\$11.5M	\$0.0M	\$11.3M	(\$11.3M)	0.00
09 - Vertical Projects	\$61.1M	\$52.6M	\$56.4M	(\$3.9M)	0.93
10 - PM, City Staff & General Services	\$77.8M	\$66.3M	\$50.2M	\$16.1M	1.32
11 - Program Contingency	\$0.2M	\$0.0M	\$11.9M	(\$11.9M)	0.00
<b>Total</b>	<b>\$570.1M</b>	<b>\$338.0M</b>	<b>\$410.8M</b>	<b>(\$72.8M)</b>	<b>0.82</b>

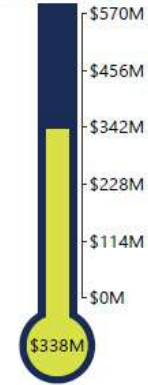
Planned Values by Cost Code



Cumulative Cash Flow



Paid vs. Budget



# Council District Funds



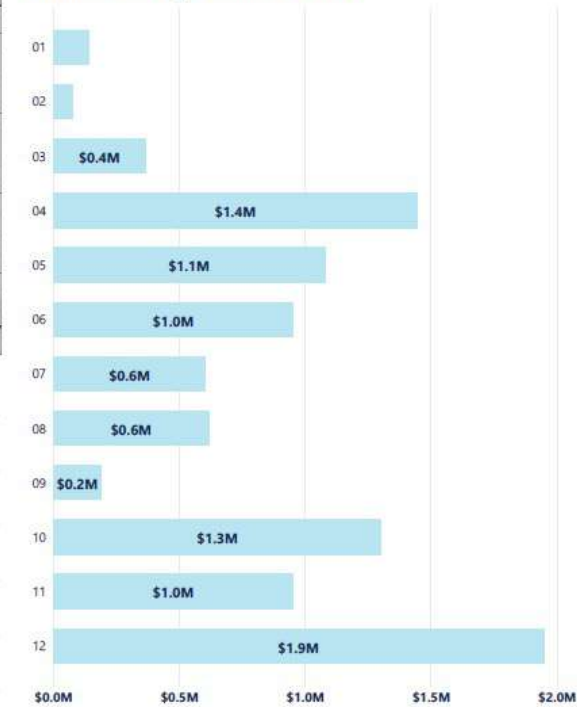
## UNALLOCATED HORIZONTAL COUNCIL DISTRICT SUMMARY

Report Month  
September 2021

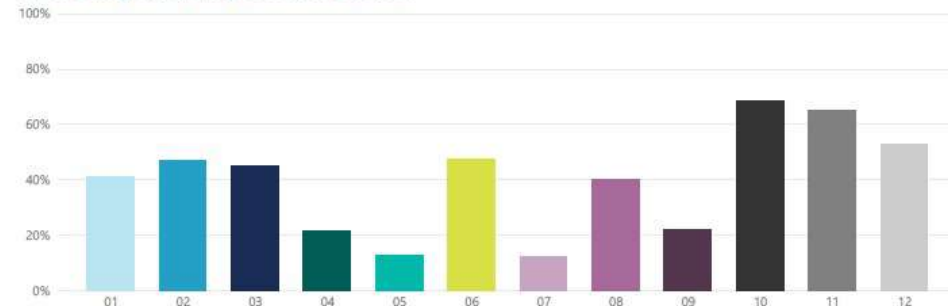
\$49.6M Budget	\$40.0M Allocated	80.5% % Allocated	\$9.7M Unallocated	19.5% % Unallocated	\$19.6M Paid	39.5% % Complete
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CD	Council Member	Budget	Allocated	Unallocated	% Unallocated	% Comp
01	Carla Smith	\$4,130,218	\$3,990,746	\$139,472	3.4%	40.9%
02	Amir R. Farokhi	\$4,202,648	\$4,124,771	\$77,877	1.9%	46.8%
03	Antonio Brown	\$4,130,218	\$3,764,631	\$365,587	8.9%	45.1%
04	Cleta Winslow	\$4,130,218	\$2,685,218	\$1,445,000	35.0%	21.2%
05	Natalyn Mosby Archibong	\$4,130,218	\$3,052,265	\$1,077,953	26.1%	12.7%
06	Jennifer N. Ide	\$4,130,218	\$3,178,135	\$952,083	23.1%	47.5%
07	Howard Shook	\$4,130,218	\$3,525,747	\$604,471	14.6%	11.9%
08	J.P. Matzigkeit	\$4,130,218	\$3,512,472	\$617,746	15.0%	40.0%
09	Dustin R. Hillis	\$4,130,218	\$3,940,890	\$189,328	4.6%	22.1%
10	Andrea L. Boone	\$4,130,218	\$2,827,902	\$1,302,316	31.5%	68.5%
11	Marci Collier Overstreet	\$4,130,218	\$3,176,812	\$953,406	23.1%	64.8%
12	Joyce Sheperd	\$4,130,218	\$2,182,436	\$1,947,782	47.2%	52.8%
<b>Total</b>		<b>\$49,635,046</b>	<b>\$39,962,024</b>	<b>\$9,673,022</b>	<b>19.5%</b>	<b>39.5%</b>

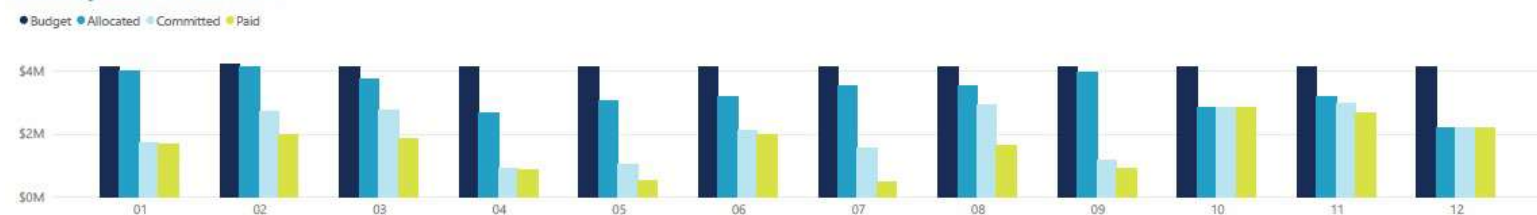
Unallocated by Council District



% of Budget Paid by Council District



Cost by Council District



- **\$4.1M available to each Council District**

- **Project selection ranges from 53% to 98% by District**

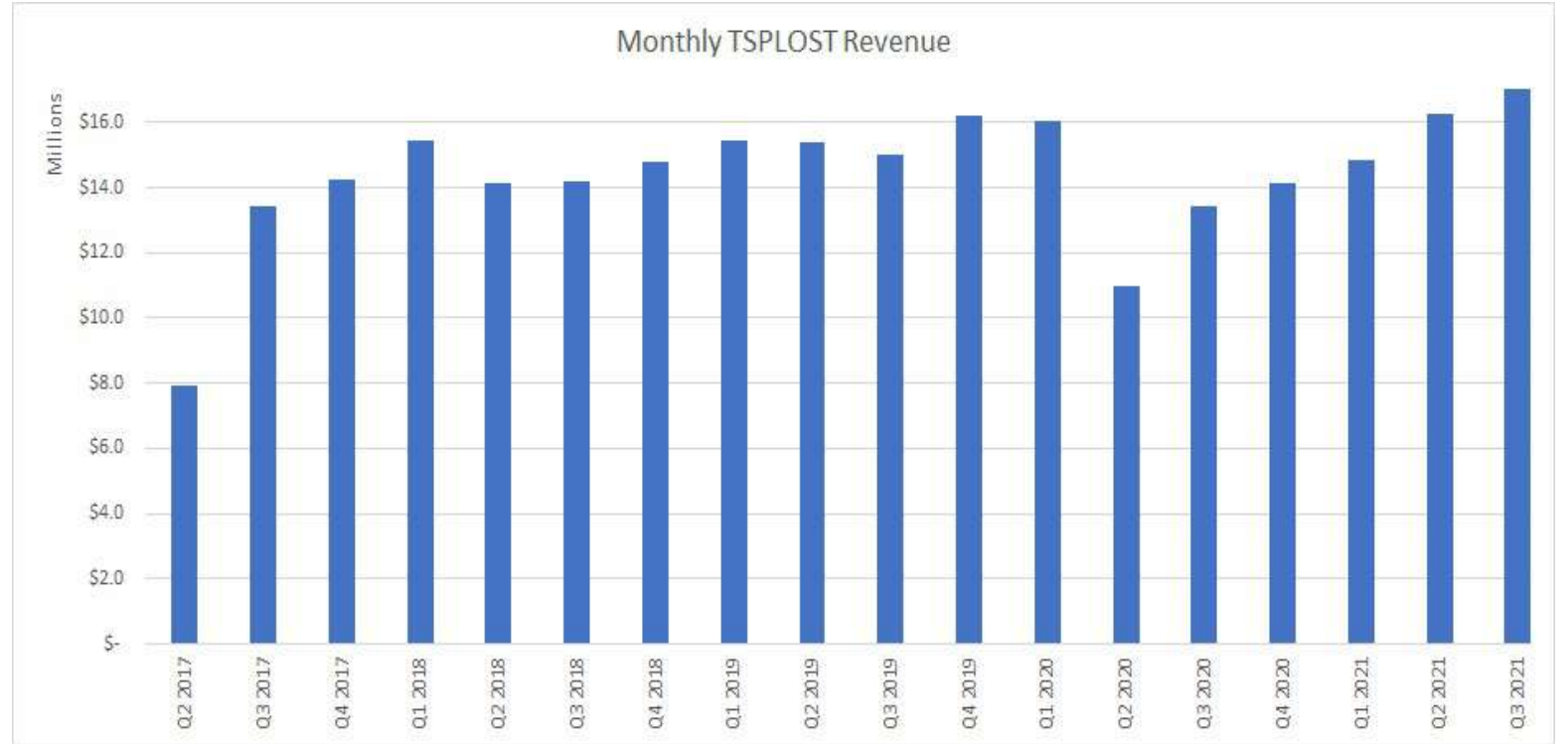
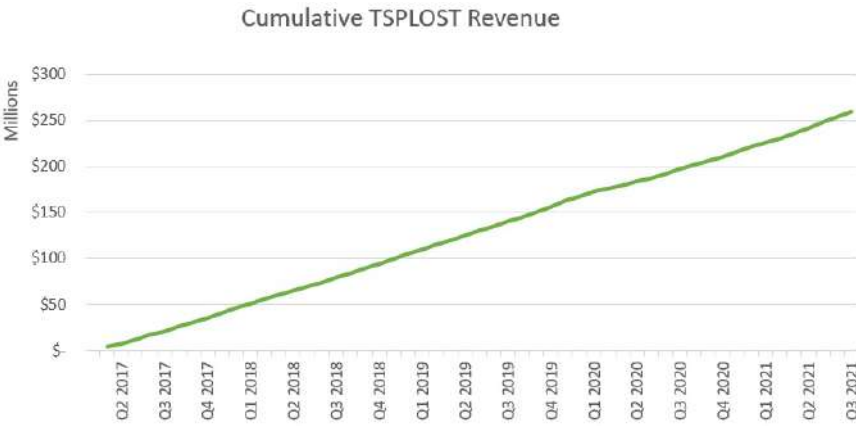


# TSPLOST Revenue Collections

## Collection Summary

Goal: \$277.9M  
Collections: \$259.2M  
**Remaining to Goal: \$18.7M**

\*Collections through September 2021



# Fiscal Responsibility

- Reduction in Overhead costs
  - 2019 FY Quarter 1 Per Month Cost : \$1,102,000
  - 2021 FY Quarter 1 Per Month Cost : \$758,000
  - 31% Reduction in Overhead Costs
  - Staff adjustments to align with project life-cycle demands
- 2021 Construction Bids within Budget:
  - Cascade Road Complete Street PH I
  - DeKalb Avenue Safety Improvements
  - South Fork Conservancy Pedestrian Bridge ADA Ramp Superstructure
  - Inman Park Neighborhood Improvements
- Right-of-Way: Acquisition of 68 parcels along Cascade Road PH I within budget
- Construction Contracting: Utilize multiple contracting methods to keep costs within budget (Bluefield Dr & Powers Ferry Rd Resurfacing: \$1M savings from original bid)



# ATLDOT Social Media

September 2021 Data:

1,900

per day average tweet appearances on timelines (impressions)

600%

increase in amount of people reached on Facebook from previous month

120%

Increase in amount of Instagram accounts reached from previous month



City of Atlanta Department of Transportation (ATLDOT)

All full traffic advisories, news releases, and major announcements posted to Nextdoor



@ATLDOT

Emergency notifications (weather/construction), traffic advisories, construction updates shared on Twitter



.com/atldot

Announcements for City of Atlanta and ATLDOT milestones, event flyers, and construction progress photos posted to Facebook



@ATL.DOT

Construction progress photos, graphics for advisories, announcements, milestones and events, and video/photo recaps shared on Instagram



ATLDOT

Started a YouTube channel to house all of ATLDOT's previous and upcoming video content

# DeKalb Update



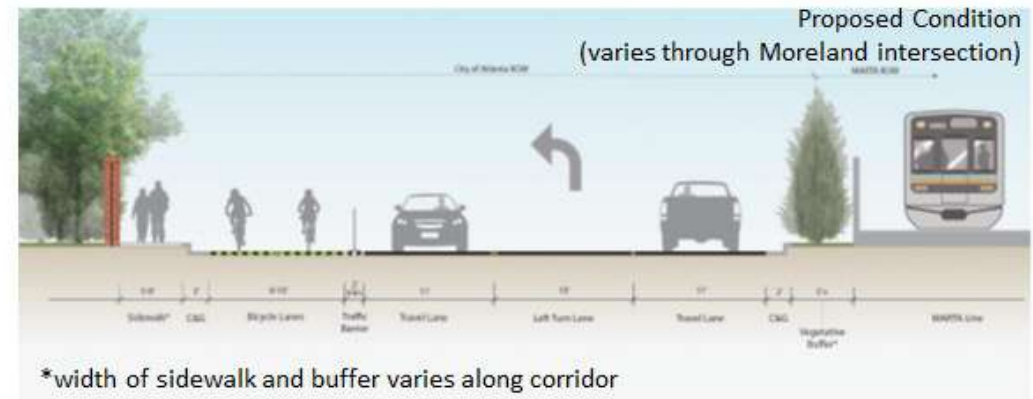
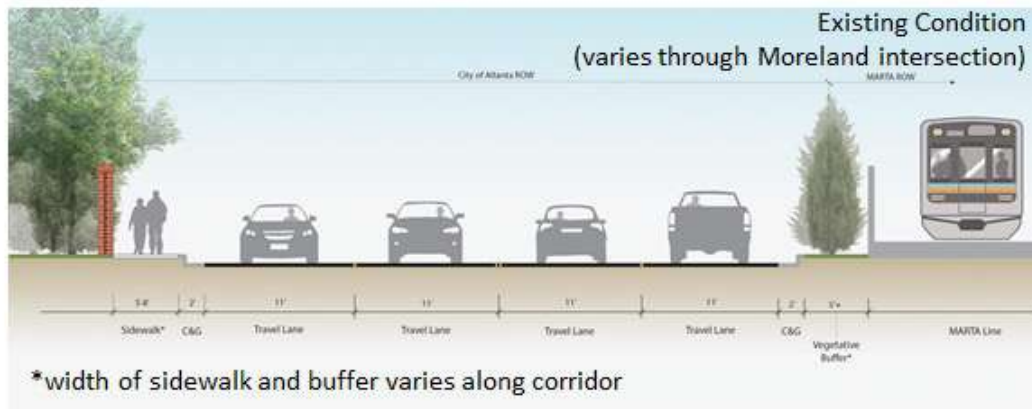
# Dekalb Avenue Safety Improvement

- Successfully Bid and Awarded to Matthews – Kelly, JV
- Groundbreaking Ceremony Held on September 22, 2021
- Notice to Proceed issued on October 29, 2021
- Community Pre-Construction Meeting held on November 4, 2021



# Dekalb Avenue Safety Improvement

## Project Rendering



# Cascade Update

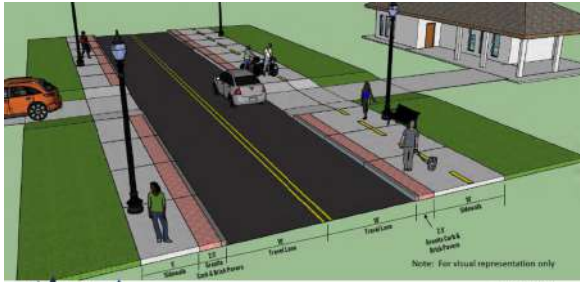


# Cascade Phase 1 Complete Street

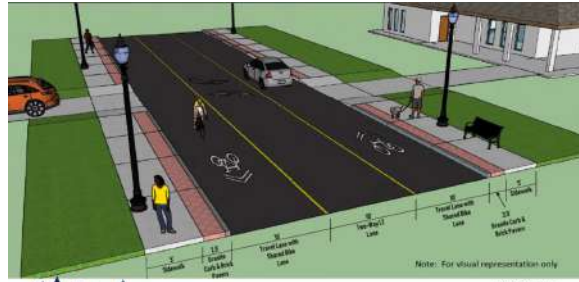
- Project Renderings posted along Corridor
- Successfully Bid and Awarded to Matthews – Kelly, JV
- Right of way acquisition in final stage (94% of parcels are closed or closing)
- Administrative Notice to Proceed issued on October 29, 2021
- Groundbreaking Ceremony being scheduled
- Community Pre-Construction will be scheduled



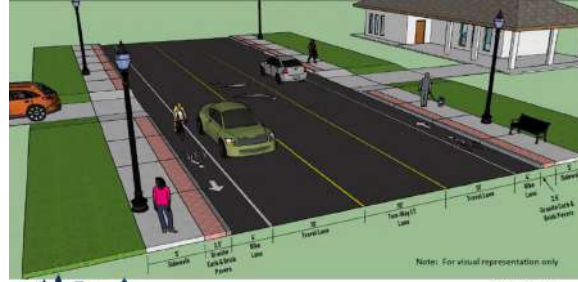
# Cascade Phase 1 Complete Street



**CASCADE ROAD PHASE 1 STREETScape**  
TYPICAL SECTION—KINGSDALE DR TO WILLIS MILL RD



**CASCADE ROAD PHASE 1 STREETScape**  
TYPICAL SECTION—DELOWE DR TO POLLARD DR



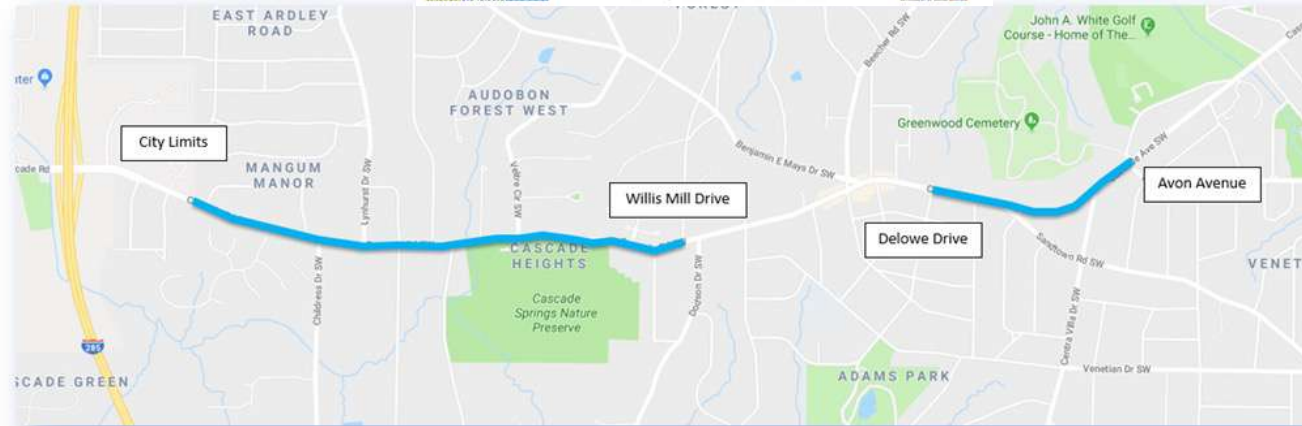
**CASCADE ROAD PHASE 1 STREETScape**  
TYPICAL SECTION—POLLARD DR TO AVON AVE



**CASCADE ROAD PHASE 1 STREETScape**  
TYPICAL SECTION—NEAR BOULEVARD LORRAINE



**CASCADE ROAD PHASE 1 STREETScape**  
TYPICAL SECTION—RECTANGULAR RAPID FLASHING BEACON AT WILLIS MILL RD, POLLARD DR & CENTRA VILLA DR



# Upcoming Projects



# Upcoming Projects



## COMPLETE STREETS

- Howell Mill Complete Street
- 5th Street Complete Street
- Fairburn Road Complete Street
- J E Lowery Boulevard Complete Street
- W. Peachtree St. & Spring St. QB Complete St
- RD Abernathy Blvd Complete Street
- Piedmont Ave Complete Street
- **Juniper St Complete Street**
- US19 Spring Street Pedestrian Mobility



## ROADWAY IMPROVEMENTS

- Piedmont Road Capacity Improvement
- Inman Park Neighborhood Improvements
- Peachtree Corridor Multimodal Phase 3
- Krog Street Tunnel Lighting
- Unpaved Roads – Phase I
- Quick Implementation Bicycle Projects
- 15th Street Extension
- Wieuca Rd Roundabout
- Stafford St SW-Concrete Pavement Rehab

## RESURFACING

- **LMIG Resurfacing**
- Stafford St SW-Concrete Pavement Rehab



## TRAFFIC SIGNALS

- **Traffic Combo 1**
- Peachtree Street TCC
- Piedmont Ave Pedestrian Safety
- Howell Mill Rd @ Moores Mill Rd Intersection Improvements
- Moores Mill Rd @ West Wesley Rd Intersection Improvements
- **Midtown Atlanta Regional Activity Center**
- Midtown Traffic Signals
- Traffic Signal & Communications – Group AA



## SIDEWALK AND MOBILITY IMPROVEMENTS

- **Little 5 Points CID Improvements**
- CDBG Sidewalks
- North Ave & Somerset Ter Pedestrian Beacon (AA)
- Deering Road Sidewalks
- **Broad Street Boardwalk**
- Deering Road Sidewalk
- Cheshire Bridge Rd
- Local District Sidewalks (Old Ivy, Edgewood, Putnam, Beecher)
- Cherokee Ave Safer Streets
- **Annual Sidewalk Maintenance & Repair**
- Midtown CID ADA Sidewalk Repairs



## MULTI-USE TRAILS

- Eastside Trolley Greenway Trail
- PATH400
- Northside Drive Underpass

## BRIDGES

- Cheshire Bridge Rd Bridge Replacement
- **Bankhead Bridge Demolition**



# ATLDOT Website

Traffic Advisory: Eastbound Lane Closure: Glenwood Avenue SE from Brownwood Avenue SE to Moreland Avenue SE

**CITY OF ATLANTA**  
DEPARTMENT OF TRANSPORTATION

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## Traffic Advisory

**Temporary Road Closure**  
October 15, 2021

**Traffic Advisory: Eastbound Lane Closure: Glenwood Avenue SE from Brownwood Avenue SE to Moreland Avenue SE**

**When**  
Lane closure for resurfacing on Glenwood Avenue west of Moreland Avenue

**Where**  
Glenwood Avenue SE from Brownwood Avenue SE to Moreland Avenue SE

**What**  
Weather permitting, the lane closure will go into effect at 9:00 a.m. on Monday, October 18, 2021, remain in place from 9:00 am-4:00 pm until resurfacing work is completed. Local traffic access will be maintained for the duration of the construction.

Please observe closure restrictions, pay close attention to "caution" and "slow" signs, and watch out for traffic control personnel in the area. Questions and/or concerns related to the Glenwood Avenue SE lane closure may be directed to Atlanta Department of Transportation Public Relations Manager Michael Frierson at [mfrierson@atlantaga.gov](mailto:mfrierson@atlantaga.gov) or (404) 710-9560.

**Cheshire Bridge Updates**  
Click here for response, recovery, and rebuild updates.  
[Cheshire Bridge Updates](#)

**Questions or Comments?**  
Please contact us for questions or comments about this event.  
[Contact us](#)

## Traffic Advisories

## News & Events

Traffic Advisory: Eastbound Lane Closure: Glenwood Avenue SE from Brownwood Avenue SE to Moreland Avenue SE

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## News

**Cancelled: Coffee with the Commish**  
September 24, 2021

**DeKalb Avenue Safety Improvement Project - At Last**  
September 14, 2021

**Cheshire Bridge Response Recovery and Rebuild Updates**  
August 12, 2021

## Events

**SEP 22** DeKalb Avenue Safety Improvement Project

**JUL 23** Coffee with the Commish July 23 Zoom Webinar

**JUN 23** Moores Mill Public Meeting Virtual Meeting

**Want more information?**  
Stay up to date with news from ATLDOT in your inbox.  
[Subscribe Now](#)

**IN CASE YOU MISSED IT**  
**Coffee With the Commish** July 23  
July 23, 2021

**IN CASE YOU MISSED IT**  
**Adams Drive and Marietta Boulevard/Moores Mill Road Multimodal Roadway**  
August 20, 2021

**IN CASE YOU MISSED IT**  
**Let's Ride Atlanta! Celebrating Bike Month in Atlanta**  
April 28, 2021

Traffic Advisory: Eastbound Lane Closure: Glenwood Avenue SE from Brownwood Avenue SE to Moreland Avenue SE

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Home / Projects / Roadway Improvements / Johnson Rd and Lenox Rd Intersection Improvements

## Johnson Rd and Lenox Rd Intersection Improvements

**TYPE** ROADWAY IMPROVEMENTS  
**PROJECT NUMBER** 1108  
**COUNCIL DISTRICTS** 6

**Scope**  
Installation of a roundabout for roadway and mobility improvements at the intersection of Johnson Rd and Lenox Rd.

**PAID** \$0

**PROJECT START** Nov 2020  
**DESIGN FINISH** Feb 2024  
**CONSTRUCTION START** Nov 2024  
**CONSTRUCTION FINISH** Oct 2025

Disclaimer: Project schedules and scopes are subject to change.

**PERCENT COMPLETE** 0

## Capital Delivery Projects



# Our Partners



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“The greatest danger in times of turbulence is not the turbulence; it is to act with yesterday’s logic.” – Peter Drucker

