

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Category by Funding Source	Original Budget ¹	Approved Changes	Current Budget
Bond	\$257,590,688	\$0	\$257,590,688
01 - Safe Streets	\$23,726,224	\$6,690,167	\$30,416,391
02 - Bridges	\$23,585,962	-\$854,256	\$22,731,706
03 - Street Repairs	\$47,660,866	-\$402,273	\$47,258,593
04 - Multipurpose Trails	\$0	\$1,895,000	\$1,895,000
05 - Signals	\$21,090,953	\$326,788	\$21,417,741
06 - Roadway Improvements	\$18,074,740	\$4,793,367	\$22,868,107
07 - Sidewalks	\$11,160,970	-\$384,032	\$10,776,938
08 - Unallocated Local Funding	\$15,334,983	-\$7,189,855	\$8,145,128
09 - Vertical Projects	\$53,381,183	\$151,632	\$53,532,815
10 - PM, City Staff & General Services	\$35,984,119	\$2,552,024	\$38,536,143
11 - Program Contingency	\$7,590,688	-\$7,578,562	\$12,126
TSPLOST	\$260,000,000	\$43,609,855	\$303,609,855
01 - Safe Streets	\$78,625,665	\$40,531,605	\$119,157,270
02 - Bridges	\$2,100,000	\$0	\$2,100,000
03 - Street Repairs	\$11,641,708	\$1,453,562	\$13,095,270
04 - Multipurpose Trails	\$95,576,875	-\$11,822,486	\$83,754,389
05 - Signals	\$16,099,430	\$3,886,475	\$19,985,905
06 - Roadway Improvements	\$4,347,500	\$2,187,035	\$6,534,535
07 - Sidewalks	\$3,818,888	\$198,372	\$4,017,260
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$288,458	-\$288,458	\$0
10 - PM, City Staff & General Services	\$28,983,256	\$15,976,858	\$44,960,114
11 - Program Contingency	\$18,518,220	-\$8,513,107	\$10,005,113
Other²	\$21,922,647	\$46,472,618	\$68,395,265
01 - Safe Streets	\$1,165,000	\$10,403,763	\$11,568,763
02 - Bridges	\$135,896	\$7,856,235	\$7,992,131
03 - Street Repairs	\$6,500,000	\$6,790,000	\$13,290,000
04 - Multipurpose Trails	\$0	\$8,835,686	\$8,835,686
05 - Signals	\$3,626,400	\$3,452,171	\$7,078,571
06 - Roadway Improvements	\$2,578,625	\$5,234,597	\$7,813,222
07 - Sidewalks	\$125,000	\$3,008,349	\$3,133,349
08 - Unallocated Local Funding	\$0	\$0	\$0
09 - Vertical Projects	\$7,781,726	-\$309,607	\$7,472,119
10 - PM, City Staff & General Services	\$10,000	\$1,201,424	\$1,211,424
Grand Total	\$539,513,335	\$90,082,472	\$629,595,808

Note 1: Represents budgets approved in April 2019 during Program rebaseline

Note 2: Includes fund sources outside of the bond and TSPLOST programs. Examples include Transportation Impact Fees, State and Federal Grants, and other local sources

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
01	Safe Streets			\$103,516,888.26	\$57,625,535	\$161,142,423
	1000					
		5th St Complete Street		\$1,530,000	\$602,000	\$2,132,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,530,000	\$602,000	\$2,132,000
			Contingency	\$0	\$0	\$0
	1001					
		Campbellton Rd Complete Street		\$7,008,649	\$4,250,000	\$11,258,649
			Admin	\$0	\$0	\$0
			Design	\$2,800,000	\$1,300,000	\$4,100,000
			ROW	\$300,000	\$6,558,649	\$6,858,649
			Utilities	\$300,000	\$0	\$300,000
			Construction	\$3,608,649	-\$3,608,649	\$0
			Contingency	\$0	\$0	\$0
	1002					
		Cascade Rd. Complete Street - PH I		\$14,514,000	\$17,429,627	\$31,943,627
			Admin	\$0	\$0	\$0
			Design	\$2,260,030	-\$172,313	\$2,087,717
			ROW	\$700,000	-\$203,680	\$496,320
			Utilities	\$1,057,500	\$0	\$1,057,500
			Construction	\$10,496,470	\$17,002,605	\$27,499,075
			Contingency	\$0	\$803,015	\$803,015
	1115					
		MAF - Cascade Rd. Complete Street - PH II		\$1,963,963	\$463,454	\$2,427,416
			Admin	\$0	\$0	\$0
			Design	\$460,963	\$150,000	\$610,963
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,503,000	\$313,454	\$1,816,454
			Contingency	\$0	\$0	\$0
	1003					
		MAF - Dekalb Ave Complete Street		\$4,748,893	-\$1,776,614	\$2,972,279
			Admin	\$0	\$0	\$0
			Design	\$4,748,893	-\$1,776,614	\$2,972,279
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1004					
		East Paces Ferry Rd Complete Street		\$1,000,000	\$0	\$1,000,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,000,000	\$0	\$1,000,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1005						
		Euclid Ave Complete Street (Design-only)		\$190,000	\$0	\$190,000
			Admin	\$0	\$0	\$0
			Design	\$190,000	\$0	\$190,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1006						
		Fairburn Rd Complete Street		\$12,600,000	\$5,998,858	\$18,598,858
			Admin	\$0	\$0	\$0
			Design	\$540,000	\$30,000	\$570,000
			ROW	\$400,000	\$255,840	\$655,840
			Utilities	\$1,400,000	-\$333,091	\$1,066,909
			Construction	\$10,260,000	\$47,251	\$10,307,251
			Contingency	\$0	\$5,998,858	\$5,998,858
1007						
		Howell Mill Complete Street		\$11,850,000	\$13,337,273	\$25,187,273
			Admin	\$0	\$0	\$0
			Design	\$1,403,653	\$0	\$1,403,653
			ROW	\$500,000	\$1,000,000	\$1,500,000
			Utilities	\$700,000	\$0	\$700,000
			Construction	\$9,246,347	\$12,337,273	\$21,583,620
			Contingency	\$0	\$0	\$0
1008						
		J E Boone Boulevard Complete Street		\$1,983,262	-\$71,381	\$1,911,881
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,983,262	-\$71,381	\$1,911,881
			Contingency	\$0	\$0	\$0
1009						
		J E Lowery Boulevard Complete Street		\$3,941,773	\$1,682,972	\$5,624,745
			Admin	\$0	\$0	\$0
			Design	\$515,621	\$35,699	\$551,320
			ROW	\$150,000	\$232,983	\$382,983
			Utilities	\$240,000	-\$67,028	\$172,972
			Construction	\$3,036,152	\$1,481,318	\$4,517,470
			Contingency	\$0	\$0	\$0
1010						
		Lynhurst Drive Complete Street		\$2,990,682	\$0	\$2,990,682
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,990,682	\$0	\$2,990,682
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1011						
		MLK Jr. Dr Complete Street		\$15,974,200	\$3,964,405	\$19,938,605
		Admin		\$0	\$0	\$0
		Design		\$1,526,833	-\$880,000	\$646,833
		ROW		\$0	\$0	\$0
		Utilities		\$6,632,411	\$0	\$6,632,411
		Construction		\$7,814,956	\$4,844,405	\$12,659,361
		Contingency		\$0	\$0	\$0
1012						
		Monroe Dr / Boulevard Complete Street		\$8,242,126	\$3,843,749	\$12,085,875
		Admin		\$0	\$0	\$0
		Design		\$956,251	\$343,749	\$1,300,000
		ROW		\$400,000	\$0	\$400,000
		Utilities		\$640,000	\$0	\$640,000
		Construction		\$6,245,875	\$0	\$6,245,875
		Contingency		\$0	\$3,500,000	\$3,500,000
1013						
		MAF - Monroe Dr Complete Street		\$7,169,124	\$6,280,000	\$13,449,124
		Admin		\$0	\$0	\$0
		Design		\$866,631	\$0	\$866,631
		ROW		\$350,000	\$0	\$350,000
		Utilities		\$560,000	\$0	\$560,000
		Construction		\$5,392,492	\$3,280,000	\$8,672,492
		Contingency		\$0	\$3,000,000	\$3,000,000
1014						
		North Ave Complete Streets (Design-only)		\$705,477	-\$325,095	\$380,382
		Admin		\$0	\$0	\$0
		Design		\$640,477	-\$260,095	\$380,382
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$65,000	-\$65,000	\$0
		Contingency		\$0	\$0	\$0
1015						
		Piedmont Ave Complete Street		\$3,000,000	\$500,000	\$3,500,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$3,000,000	\$500,000	\$3,500,000
		Contingency		\$0	\$0	\$0
1016						
		University Ave Complete Street (Concept-only)		\$1,132,740	-\$1,132,740	\$0
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$1,132,740	-\$1,132,740	\$0
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1017						
		W. Peachtree St. & Spring St. QB Complete Streets		\$1,472,000	\$0	\$1,472,000
		Admin		\$0	\$0	\$0
		Design		\$1,472,000	-\$1,472,000	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$1,472,000	\$1,472,000
		Contingency		\$0	\$0	\$0
1018						
		RD Abernathy Blvd Complete Street		\$1,500,000	\$0	\$1,500,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$1,500,000	\$0	\$1,500,000
		Contingency		\$0	\$0	\$0
1096						
		MAF - South Boulevard Complete Streets		\$0	\$2,579,028	\$2,579,028
		Admin		\$0	\$0	\$0
		Design		\$0	\$350,000	\$350,000
		ROW		\$0	\$50,000	\$50,000
		Utilities		\$0	\$50,000	\$50,000
		Construction		\$0	\$2,129,028	\$2,129,028
		Contingency		\$0	\$0	\$0
02 - Bridges				\$25,821,858	\$7,001,979	\$32,823,837
1019						
		10th Street Bridge Connectivity Improvements		\$2,100,000	\$0	\$2,100,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$2,100,000	\$0	\$2,100,000
		Contingency		\$0	\$0	\$0
1020						
		Central Ave Bridge		\$7,515,540	\$4,147,006	\$11,662,545
		Admin		\$0	\$0	\$0
		Design		\$1,869,858	\$525,996	\$2,395,853
		ROW		\$806,000	\$8,345,692	\$9,151,692
		Utilities		\$299,794	-\$284,794	\$15,000
		Construction		\$4,539,888	-\$4,439,888	\$100,000
		Contingency		\$0	\$0	\$0
1021						
		Central Ave Bridge		\$3,003,686	-\$143,536	\$2,860,150
		Admin		\$0	\$0	\$0
		Design		\$270,861	-\$250	\$270,611
		ROW		\$35,771	\$3,814	\$39,585
		Utilities		\$50,400	\$0	\$50,400
		Construction		\$2,646,655	-\$147,100	\$2,499,554
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1022						
		Citywide Bridge Improvements		\$144,024	\$0	\$144,024
			Admin	\$0	\$0	\$0
			Design	\$144,024	\$0	\$144,024
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1023						
		Courtland St Bridge		\$3,281,267	\$0	\$3,281,267
			Admin	\$0	\$0	\$0
			Design	\$317	\$0	\$317
			ROW	\$3,280,950	\$0	\$3,280,950
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1024						
		MLK Jr. Dr Bridge (Design-only)		\$4,000,000	-\$4,000,000	\$0
			Admin	\$0	\$0	\$0
			Design	\$4,000,000	-\$4,000,000	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1025						
		Powers Ferry Rd Bridge		\$3,645,756	-\$741,526	\$2,904,230
			Admin	\$0	\$1,335	\$1,335
			Design	\$446,200	-\$61,779	\$384,421
			ROW	\$120,946	\$12,096	\$133,042
			Utilities	\$40,515	-\$40,515	\$0
			Construction	\$3,038,096	-\$652,663	\$2,385,432
			Contingency	\$0	\$0	\$0
1026						
		West Lake Ave Bridge Replacement		\$2,131,585	\$1,740,035	\$3,871,620
			Admin	\$0	\$0	\$0
			Design	\$2,131,585	-\$515,049	\$1,616,536
			ROW	\$0	\$2,237,720	\$2,237,720
			Utilities	\$0	\$17,364	\$17,364
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
3006						
		Spring Street Bridge Phase 2		\$0	\$6,000,000	\$6,000,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$6,000,000	\$6,000,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
03		Street Repairs		\$65,802,575	\$7,841,289	\$73,643,863
	1028					
		John Portman Boulevard (Harris St) Resurfacing		\$223,000	\$0	\$223,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$223,000	\$0	\$223,000
		Contingency		\$0	\$0	\$0
	1029					
		Resurfacing - Citywide (FC-6945)		\$8,891,624	-\$800,750	\$8,090,874
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$8,891,624	-\$800,750	\$8,090,874
		Contingency		\$0	\$0	\$0
	1030					
		Resurfacing - Citywide (FC-8831)		\$14,224,783	-\$2,309,238	\$11,915,545
		Admin		\$0	\$0	\$0
		Design		\$226,099	-\$29,663	\$196,435
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$13,998,685	-\$2,279,575	\$11,719,110
		Contingency		\$0	\$0	\$0
	1031					
		Resurfacing - GDOT Group A (FC-9403)		\$15,642,490	-\$1,785,056	\$13,857,434
		Admin		\$0	\$0	\$0
		Design		\$86,294	-\$35,924	\$50,370
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$15,556,196	-\$1,749,132	\$13,807,064
		Contingency		\$0	\$0	\$0
	1032					
		Resurfacing - GDOT Group B		\$13,251,228	\$6,334,914	\$19,586,142
		Admin		\$0	\$0	\$0
		Design		\$184,783	-\$53,111	\$131,672
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$19,104	\$19,104
		Construction		\$13,066,445	\$6,368,921	\$19,435,366
		Contingency		\$0	\$0	\$0
	1033					
		Resurfacing - Local Group 1 (FC-9580)		\$5,245,874	-\$1,735,754	\$3,510,120
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$5,245,874	-\$1,735,754	\$3,510,120
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1034						
		Resurfacing - Local Group 2 (FC-9962)		\$4,925,234	-\$762,611	\$4,162,623
		Admin		\$0	\$0	\$0
		Design		\$50,674	-\$5,377	\$45,297
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$4,874,560	-\$757,234	\$4,117,326
		Contingency		\$0	\$0	\$0
1035						
		Streetcar Resurfacing (FC-9561)		\$3,398,342	-\$10,104	\$3,388,238
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$3,398,342	-\$10,104	\$3,388,238
		Contingency		\$0	\$0	\$0
1095						
		Roadway Resurfacing - General		\$0	\$939,000	\$939,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$939,000	\$939,000
		Contingency		\$0	\$0	\$0
1113						
		Stafford St SW-Concrete Pavement Rehab		\$0	\$332,352	\$332,352
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$332,352	\$332,352
		Contingency		\$0	\$0	\$0
1123						
		Downtown City Hall Vicinity Street Resurfacing		\$0	\$6,403,536	\$6,403,536
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$6,403,536	\$6,403,536
		Contingency		\$0	\$0	\$0
3042						
		2019 LMIG Resurfacing		\$0	\$780,000	\$780,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$780,000	\$780,000
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	3057					
		2021 LMIG Resurfacing		\$0	\$455,000	\$455,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$455,000	\$455,000
			Contingency	\$0	\$0	\$0
04 - Multipurpose Trails				\$95,576,875	-\$1,091,800	\$94,485,075
	1036					
		Atlanta Beltline		\$65,900,000	-\$11,534,813	\$54,365,187
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$65,900,000	-\$11,534,813	\$54,365,187
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1037					
		Eastside Trolley Greenway Trail		\$1,296,875	\$1,000,000	\$2,296,875
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,296,875	\$1,000,000	\$2,296,875
			Contingency	\$0	\$0	\$0
	1038					
		PATH 400		\$5,180,000	\$8,655,686	\$13,835,686
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$101,000	\$101,000
			Utilities	\$0	\$0	\$0
			Construction	\$5,180,000	\$8,554,686	\$13,734,686
			Contingency	\$0	\$0	\$0
	1039					
		Piedmont Park		\$10,000,000	\$0	\$10,000,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$10,000,000	\$0	\$10,000,000
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1040					
		Proctor Creek Greenway - Phase 1		\$3,600,000	-\$251,173	\$3,348,827
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,600,000	-\$251,173	\$3,348,827
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1041					
		Westside Quarry Park		\$8,500,000	-\$36,500	\$8,463,500
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$8,500,000	-\$36,500	\$8,463,500
			Contingency	\$0	\$0	\$0
	1042					
		Westview Cemetery - West Lake Station Trail		\$1,100,000	\$0	\$1,100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,100,000	\$0	\$1,100,000
			Contingency	\$0	\$0	\$0
	1101					
		South Fork Conservancy Confluence Trail Pedestrian Bridge		\$0	\$380,000	\$380,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$380,000	\$380,000
			Contingency	\$0	\$0	\$0
	1107					
		Northside Drive Underpass		\$0	\$125,000	\$125,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$125,000	\$125,000
			Contingency	\$0	\$0	\$0
	1110					
		Amani Place Trail (Design Only)		\$0	\$120,000	\$120,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$120,000	\$120,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1120					
		Cheshire Farm Trail		\$0	\$200,000	\$200,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$200,000	\$200,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	3007					
		Battle of Atlanta Greenway Trail		\$0	\$250,000	\$250,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$250,000	\$250,000
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$0	\$0
		Contingency		\$0	\$0	\$0
05 - Signals				\$40,816,783	\$7,665,434	\$48,482,217
	1043					
		10th St (TCC) (West)		\$145,786	\$106,718	\$252,504
		Admin		\$0	\$0	\$0
		Design		\$145,786	\$10,718	\$156,504
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$96,000	\$96,000
		Contingency		\$0	\$0	\$0
	1044					
		10th St. Pedestrian Safety		\$436,598	-\$39,961	\$396,637
		Admin		\$0	\$0	\$0
		Design		\$112,948	-\$68	\$112,880
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$323,650	-\$39,893	\$283,757
		Contingency		\$0	\$0	\$0
	1045					
		14th St (TCC) / State St (TCC)		\$94,684	\$21,282	\$115,966
		Admin		\$0	\$0	\$0
		Design		\$94,684	-\$10,718	\$83,966
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$32,000	\$32,000
		Contingency		\$0	\$0	\$0
	1046					
		AIM Fiber Comm Group		\$1,554,788	-\$236,984	\$1,317,803
		Admin		\$0	\$0	\$0
		Design		\$67,840	\$0	\$67,840
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$1,486,948	-\$236,984	\$1,249,964
		Contingency		\$0	\$0	\$0
	1047					
		Atlanta Signal Coordination System and Congestion Management		\$221,444	\$0	\$221,444
		Admin		\$0	\$0	\$0
		Design		\$221,444	\$0	\$221,444
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$0	\$0
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1048					
		Buckhead Area Smart System		\$2,100,000	\$0	\$2,100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,100,000	\$0	\$2,100,000
			Contingency	\$0	\$0	\$0
	1049					
		Campbellton Rd Signals		\$1,070,553	-\$68,394	\$1,002,159
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,070,553	-\$68,394	\$1,002,159
			Contingency	\$0	\$0	\$0
	1050					
		Centennial Olympic Park Dr (TCC)		\$977,476	-\$173,747	\$803,729
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$977,476	-\$173,747	\$803,729
			Contingency	\$0	\$0	\$0
	1051					
		Citywide Signal System Upgrades & Studies		\$2,686,816	-\$114,502	\$2,572,314
			Admin	\$0	\$0	\$0
			Design	\$1,791,827	-\$319,457	\$1,472,370
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$894,989	\$204,955	\$1,099,944
			Contingency	\$0	\$0	\$0
	1052					
		Macon Dr @ Old Hapeville Rd & Bromack Dr		\$190,000	\$70,059	\$260,059
			Admin	\$0	\$0	\$0
			Design	\$0	\$78,380	\$78,380
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$190,000	-\$8,322	\$181,679
			Contingency	\$0	\$0	\$0
	1053					
		Marietta TCC Combo		\$3,097,077	\$574,767	\$3,671,844
			Admin	\$0	\$0	\$0
			Design	\$26,620	\$296,507	\$323,127
			ROW	\$1,500	\$9,567	\$11,067
			Utilities	\$0	\$96,436	\$96,436
			Construction	\$3,068,957	\$172,257	\$3,241,214
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1054					
		Midtown CID Improvements		\$458,913	\$0	\$458,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$458,913	\$0	\$458,913
			Contingency	\$0	\$0	\$0
	1055					
		Moores Mill Rd @ W. Wesley Rd Intersection Improvements		\$2,557,342	\$1,393,413	\$3,950,755
			Admin	\$0	\$0	\$0
			Design	\$464,612	-\$263,620	\$200,992
			ROW	\$7,490	\$424,538	\$432,028
			Utilities	\$0	\$208,059	\$208,059
			Construction	\$2,085,240	\$1,024,436	\$3,109,676
			Contingency	\$0	\$0	\$0
	1056					
		Mt. Paran Rd @ Randall Mill & Conway Dr Intersection Improvements		\$242,810	-\$86,927	\$155,883
			Admin	\$0	\$0	\$0
			Design	\$170,295	-\$43,981	\$126,314
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$72,515	-\$42,946	\$29,569
			Contingency	\$0	\$0	\$0
	1057					
		North Ave Smart Corridor		\$3,000,000	\$96,000	\$3,096,000
			Admin	\$0	\$0	\$0
			Design	\$966,371	\$0	\$966,371
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,033,629	\$96,000	\$2,129,629
			Contingency	\$0	\$0	\$0
	1058					
		North Highland Ave. Pedestrian Safety		\$360,000	\$214,020	\$574,020
			Admin	\$0	\$0	\$0
			Design	\$31,497	\$11,347	\$42,844
			ROW	\$0	\$38,754	\$38,754
			Utilities	\$0	\$0	\$0
			Construction	\$328,503	\$163,920	\$492,423
			Contingency	\$0	\$0	\$0
	1059					
		Peachtree St. (TCC)		\$2,300,000	\$75,000	\$2,375,000
			Admin	\$0	\$0	\$0
			Design	\$100,923	\$199,077	\$300,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,199,077	-\$124,077	\$2,075,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1060						
		Piedmont Ave Signals		\$801,920	-\$37,098	\$764,822
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$18,890	\$18,890
			Construction	\$801,920	-\$55,988	\$745,932
			Contingency	\$0	\$0	\$0
1062						
		Piedmont Ave TCC Extension		\$410,000	-\$68,455	\$341,545
			Admin	\$0	\$0	\$0
			Design	\$9,787	\$6,374	\$16,161
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$400,213	-\$74,829	\$325,384
			Contingency	\$0	\$0	\$0
1064						
		Safety Communications		\$2,271,872	\$3,416	\$2,275,288
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,271,872	\$3,416	\$2,275,288
			Contingency	\$0	\$0	\$0
1065						
		School Zone Beacons		\$562,449	\$0	\$562,449
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$562,449	\$0	\$562,449
			Contingency	\$0	\$0	\$0
1066						
		Signal Optimization		\$1,884,562	\$0	\$1,884,562
			Admin	\$0	\$0	\$0
			Design	\$918,630	-\$918,630	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$24,952	\$24,952
			Construction	\$965,932	\$893,678	\$1,859,610
			Contingency	\$0	\$0	\$0
1067						
		Smart Cities Traffic Congestion Mitigation Program (GT MOU)		\$350,000	\$0	\$350,000
			Admin	\$0	\$0	\$0
			Design	\$350,000	\$0	\$350,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1068						
		Traffic Combo 1		\$3,322,289	\$1,476,897	\$4,799,186
			Admin	\$0	\$0	\$0
			Design	\$505,330	\$0	\$505,330
			ROW	\$0	\$12,000	\$12,000
			Utilities	\$0	\$0	\$0
			Construction	\$2,816,959	\$1,464,897	\$4,281,856
			Contingency	\$0	\$0	\$0
1069						
		Traffic Combo 2		\$762,765	\$995,882	\$1,758,647
			Admin	\$0	\$0	\$0
			Design	\$731,929	\$988,793	\$1,720,722
			ROW	\$500	\$17,409	\$17,909
			Utilities	\$0	\$0	\$0
			Construction	\$30,336	-\$10,320	\$20,016
			Contingency	\$0	\$0	\$0
1070						
		Traffic Combo 4		\$2,719,483	\$552,521	\$3,272,004
			Admin	\$0	\$0	\$0
			Design	\$465,640	-\$98,091	\$367,549
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,253,843	\$650,612	\$2,904,455
			Contingency	\$0	\$0	\$0
1071						
		Citywide ITS/Signal		\$6,237,156	\$1,077,586	\$7,314,742
			Admin	\$0	\$0	\$0
			Design	\$490,031	-\$20,000	\$470,031
			ROW	\$142,875	\$0	\$142,875
			Utilities	\$0	\$51,965	\$51,965
			Construction	\$5,604,250	\$1,045,621	\$6,649,871
			Contingency	\$0	\$0	\$0
1102						
		Howell Mill Rd @ Moores Mill Rd Intersection Improvements		\$0	\$1,537,942	\$1,537,942
			Admin	\$0	\$0	\$0
			Design	\$0	\$142,695	\$142,695
			ROW	\$0	\$474,661	\$474,661
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$920,586	\$920,586
			Contingency	\$0	\$0	\$0
1118						
		Renew Bond Local CD Small Projects - Signals		\$0	\$296,000	\$296,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$296,000	\$296,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
06 - Roadway Improvements				\$25,000,865	\$12,214,999	\$37,215,864
	1063					
		Piedmont-Habersham-Roswell Triangle (Concept-only)		\$200,000	-\$5,000	\$195,000
		Admin		\$0	\$0	\$0
		Design		\$200,000	-\$5,000	\$195,000
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$0	\$0
		Contingency		\$0	\$0	\$0
	1072					
		15th St Extension		\$188,625	\$1,250,000	\$1,438,625
		Admin		\$0	\$0	\$0
		Design		\$188,625	\$0	\$188,625
		ROW		\$0	\$15,000	\$15,000
		Utilities		\$0	\$25,000	\$25,000
		Construction		\$0	\$1,210,000	\$1,210,000
		Contingency		\$0	\$0	\$0
	1073					
		Dekalb Ave Safety Improvements		\$5,534,090	\$4,147,770	\$9,681,860
		Admin		\$0	\$0	\$0
		Design		\$260,261	-\$383	\$259,878
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$5,273,829	\$4,148,153	\$9,421,982
		Contingency		\$0	\$0	\$0
	1074					
		Glenwood and Moreland Intersection		\$600,000	-\$257,001	\$342,999
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$330,685	-\$186	\$330,499
		Utilities		\$0	\$0	\$0
		Construction		\$269,315	-\$256,815	\$12,500
		Contingency		\$0	\$0	\$0
	1075					
		Inman Park Neighborhood Improvements		\$458,913	\$0	\$458,913
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$458,913	\$0	\$458,913
		Contingency		\$0	\$0	\$0
	1076					
		Krog Street Tunnel Lighting		\$147,119	\$0	\$147,119
		Admin		\$0	\$0	\$0
		Design		\$17,119	\$0	\$17,119
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$130,000	\$0	\$130,000
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1077					
		Lee Circle Roadway Construction		\$175,677	-\$156,140	\$19,537
			Admin	\$0	\$0	\$0
			Design	\$175,677	-\$156,140	\$19,537
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1078					
		Lyndale Drive Roadway Construction		\$103,507	-\$75,246	\$28,261
			Admin	\$0	\$0	\$0
			Design	\$103,507	-\$75,246	\$28,261
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1079					
		Baker St two-way Conversion		\$1,287,500	\$0	\$1,287,500
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,287,500	\$0	\$1,287,500
			Contingency	\$0	\$0	\$0
	1080					
		Piedmont Rd Capacity Improvement		\$3,890,000	\$0	\$3,890,000
			Admin	\$0	\$0	\$0
			Design	\$640,000	\$0	\$640,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,250,000	\$0	\$3,250,000
			Contingency	\$0	\$0	\$0
	1081					
		Project Scoping and Engineering Studies		\$60,000	\$48,427	\$108,427
			Admin	\$0	\$0	\$0
			Design	\$60,000	\$48,427	\$108,427
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	1082					
		Unpaved Roadways - Phase I		\$5,850,434	\$962,120	\$6,812,554
			Admin	\$0	\$0	\$0
			Design	\$1,081,493	\$49,103	\$1,130,596
			ROW	\$274,170	\$362,577	\$636,747
			Utilities	\$0	\$42,100	\$42,100
			Construction	\$4,494,771	\$508,340	\$5,003,111
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1083						
		Unpaved Roadways - Phase II		\$1,084,000	\$325,052	\$1,409,052
			Admin	\$0	\$0	\$0
			Design	\$96,788	\$182,900	\$279,688
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$987,212	\$142,152	\$1,129,364
			Contingency	\$0	\$0	\$0
1084						
		West Wieuca Rd, Path/Sidewalk Widening		\$2,171,000	-\$200,000	\$1,971,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$2,171,000	-\$200,000	\$1,971,000
			Contingency	\$0	\$0	\$0
1085						
		Wieuca Rd Roundabout		\$3,250,000	\$1,020,000	\$4,270,000
			Admin	\$0	\$0	\$0
			Design	\$56,225	\$20,000	\$76,225
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,193,775	\$1,000,000	\$4,193,775
			Contingency	\$0	\$0	\$0
1106						
		Montgomery Ferry Dr at Piedmont Ave Intersection Improvements		\$0	\$320,000	\$320,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$320,000	\$320,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1108						
		Johnson Rd and Lenox Rd Intersection Improvements		\$0	\$1,143,000	\$1,143,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$170,000	\$170,000
			ROW	\$0	\$64,350	\$64,350
			Utilities	\$0	\$20,000	\$20,000
			Construction	\$0	\$888,650	\$888,650
			Contingency	\$0	\$0	\$0
1112						
		Broad Street SW Enhancements		\$0	\$0	\$0
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1114						
		Renew Bond Local CD Small Projects - Traffic Calming		\$0	\$1,528,616	\$1,528,616
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$1,528,616	\$1,528,616
		Contingency		\$0	\$0	\$0
1116						
		Security Camera Installation		\$0	\$363,400	\$363,400
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$363,400	\$363,400
		Contingency		\$0	\$0	\$0
1117						
		Flat Shoals, Arkwright, Walthall & Howell Intersection Improvements		\$0	\$900,000	\$900,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$220,000	\$220,000
		ROW		\$0	\$150,000	\$150,000
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$530,000	\$530,000
		Contingency		\$0	\$0	\$0
1121						
		Powers Ferry/Lake Forest/Putnam Circle Intersection Improvements		\$0	\$0	\$0
		Admin		\$0	\$0	\$0
		Design		\$0	\$0	\$0
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$0	\$0
		Contingency		\$0	\$0	\$0
1122						
		East Pelham/Wildwood/N Rock Springs Intersection Improvements		\$0	\$550,000	\$550,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$170,000	\$170,000
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$380,000	\$380,000
		Contingency		\$0	\$0	\$0
1124						
		Reynoldstown Traffic Plan		\$0	\$100,000	\$100,000
		Admin		\$0	\$0	\$0
		Design		\$0	\$100,000	\$100,000
		ROW		\$0	\$0	\$0
		Utilities		\$0	\$0	\$0
		Construction		\$0	\$0	\$0
		Contingency		\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1125					
		Buckhead Neighborhood Traffic Study		\$0	\$250,000	\$250,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$250,000	\$250,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
07 - Sidewalks				\$15,104,858.12	\$2,822,689.08	\$17,927,547.20
	1027					
		ADA Improvements - Local Neighborhoods		\$1,078,626	\$392,645	\$1,471,271
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,078,626	\$392,645	\$1,471,271
			Contingency	\$0	\$0	\$0
	1061					
		Piedmont Ave Pedestrian Safety		\$350,535	\$6,253	\$356,788
			Admin	\$0	\$0	\$0
			Design	\$54,996	\$6,253	\$61,249
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$295,539	\$0	\$295,539
			Contingency	\$0	\$0	\$0
	1086					
		ADA Improvements - FC-8249		\$497,487	\$0	\$497,487
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$497,487	\$0	\$497,487
			Contingency	\$0	\$0	\$0
	1087					
		ADA Improvements - FC-8250		\$3,145,876	-\$1,750,066	\$1,395,810
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$3,145,876	-\$1,750,066	\$1,395,810
			Contingency	\$0	\$0	\$0
	1088					
		ADA Improvements - Unallocated		\$4,283,446	-\$3,738,348	\$545,099
			Admin	\$0	\$0	\$0
			Design	\$84,945	-\$84,945	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$4,198,501	-\$3,653,403	\$545,099
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1089						
		Atlanta Memorial Park		\$1,700,000	-\$394,784	\$1,305,216
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,700,000	-\$394,784	\$1,305,216
			Contingency	\$0	\$0	\$0
1090						
		Atlanta Memorial Park Pedestrian Access and Safety Improvements		\$1,988,888	-\$113,553	\$1,875,335
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,988,888	-\$113,553	\$1,875,335
			Contingency	\$0	\$0	\$0
1091						
		Cheshire Bridge Rd		\$60,000	\$292,689	\$352,689
			Admin	\$0	\$0	\$0
			Design	\$0	\$74,892	\$74,892
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$60,000	\$217,797	\$277,797
			Contingency	\$0	\$0	\$0
1092						
		Midtown CID ADA Sidewalk Repairs		\$400,000	-\$400,000	\$0
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$400,000	-\$400,000	\$0
			Contingency	\$0	\$0	\$0
1093						
		Peachtree Reactivation (Concept-only)		\$100,000	\$0	\$100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$100,000	\$100,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$100,000	-\$100,000	\$0
			Contingency	\$0	\$0	\$0
1094						
		Relay Bike Share		\$1,500,000	\$0	\$1,500,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$1,500,000	\$0	\$1,500,000
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
1097						
		More MARTA		\$0	\$571,167	\$571,167
			Admin	\$0	\$571,167	\$571,167
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
1098						
		Boulevard Pedestrian Improvements		\$0	\$1,668,913	\$1,668,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$236,460	\$236,460
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$1,432,453	\$1,432,453
			Contingency	\$0	\$0	\$0
1099						
		Little 5 Points CID Improvements		\$0	\$608,913	\$608,913
			Admin	\$0	\$0	\$0
			Design	\$0	\$84,945	\$84,945
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$16,483	\$16,483
			Construction	\$0	\$507,485	\$507,485
			Contingency	\$0	\$0	\$0
1100						
		Downtown CID & Neighborhood Improvements		\$0	\$800,000	\$800,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$800,000	\$800,000
			Contingency	\$0	\$0	\$0
1103						
		Dudley Lane Improvements		\$0	\$69,696	\$69,696
			Admin	\$0	\$0	\$0
			Design	\$0	\$38,719	\$38,719
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$30,977	\$30,977
			Contingency	\$0	\$0	\$0
1104						
		North Ave & Somerset Terrace Pedestrian Beacon		\$0	\$276,924	\$276,924
			Admin	\$0	\$0	\$0
			Design	\$0	\$19,901	\$19,901
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$257,023	\$257,023
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
	1105					
		Local District Sidewalk Additions		\$0	\$3,593,141	\$3,593,141
			Admin	\$0	\$0	\$0
			Design	\$0	\$832,943	\$832,943
			ROW	\$0	\$20,000	\$20,000
			Utilities	\$0	\$47,465	\$47,465
			Construction	\$0	\$2,692,733	\$2,692,733
			Contingency	\$0	\$0	\$0
	1109					
		Buckhead CID ADA Sidewalk Repairs		\$0	\$194,000	\$194,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$194,000	\$194,000
			Contingency	\$0	\$0	\$0
	1111					
		Cascade Springs Nature Preserve ADA Improvements		\$0	\$300,000	\$300,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$38,000	\$38,000
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$262,000	\$262,000
			Contingency	\$0	\$0	\$0
	1119					
		Renew Bond Local CD Small Projects - Sidewalks		\$0	\$286,012	\$286,012
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$286,012	\$286,012
			Contingency	\$0	\$0	\$0
	3030					
		Campbellton Road Pedestrian Improvements		\$0	\$100,000	\$100,000
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$100,000	\$100,000
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$0	\$0	\$0
	3031					
		Deering Road Sidewalk		\$0	\$59,087	\$59,087
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$59,087	\$59,087
			Contingency	\$0	\$0	\$0

City of Atlanta
Renew Atlanta TSPLOST
Budget Book

February 2024

Cat	No	Project Name	Cost Code	Original Budget	Approved Changes	Current Budget
08 - Unallocated Local Funding				\$15,334,983	-\$7,189,855	\$8,145,128
	2000					
		08 - Unallocated Local Funding		\$15,334,983	-\$7,189,855	\$8,145,128
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$15,334,983	-\$7,189,855	\$8,145,128
			Contingency	\$0	\$0	\$0
09 - Vertical Projects				\$61,451,368	-\$446,434	\$61,004,934
	2010					
		09 - Vertical Projects		\$61,451,368	-\$446,434	\$61,004,934
			Admin	\$139,630	\$0	\$139,630
			Design	\$2,000,105	-\$15,025	\$1,985,080
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$59,311,632	-\$431,409	\$58,880,224
			Contingency	\$0	\$0	\$0
10 - PM, City Staff & General Services				\$64,977,375	\$19,730,306	\$84,707,681
	2020					
		10 - PM, City Staff & General Services		\$64,977,375	\$19,730,306	\$84,707,681
			Admin	\$64,263,998	\$20,443,683	\$84,707,681
			Design	\$90,025	-\$90,025	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$623,352	-\$623,352	\$0
			Contingency	\$0	\$0	\$0
11 - Program Contingency				\$26,108,908	-\$16,091,669	\$10,017,238
	2030					
		11 - Program Contingency		\$26,108,908	-\$16,091,669	\$10,017,238
			Admin	\$0	\$0	\$0
			Design	\$0	\$0	\$0
			ROW	\$0	\$0	\$0
			Utilities	\$0	\$0	\$0
			Construction	\$0	\$0	\$0
			Contingency	\$26,108,908	-\$16,091,669	\$10,017,238
Grand Total				\$539,513,335	\$90,082,472	\$629,595,808